

A	B	E	F	G	Com mitted
P.E. and Sport Premium Key Outcome Indicator	Actions to achieve	Cost	Expected outcomes	Impact & sustainability (To be reviewed June 2018)	July 18
<p>1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyle</p>	<p>Additional resources to enhance and support provision of P.E. teaching and extra curriculum teaching</p> <p>Resources purchased including storage and EYFS climbing frame &amp; outdoor provision, to support PE provision across the phases &amp; support the introduction of new sports – volley ball, handball, new age curling, table tennis.</p> <p>Gymnastics equipment (inc wall securing &amp; safety regs)</p> <p>Healthy eating/health and wellbeing week to promote healthy lifestyles (links with DT) children with parents / Family learning links.</p> <p>Introducing new sports to encourage more pupils to take up sport (through curriculum and out of hours)</p> <p>Hockey, golf, basketball, cricket, Table tennis</p> <p>Sport and outdoor pursuits based residential week - subsidised (offered to all Y5 pupils).</p>	<p>£1600</p> <p>EYFS outdoor provision £1200</p> <p>£500</p> <p>No cost – staff led</p> <p>£500</p>	<p>Improved provision for physical development in EYFS.</p> <p>Improved resources for a wider range of sports and activities</p> <p>Increase in high quality sporting opportunities and participation levels.</p> <p>Targeted support for specific children / families (health &amp; well-being)</p> <p>Pupils experience a wide range of outdoor adventurous</p>	<p>EYFS data – ELG 5. Health &amp; self care = 86% ELG 4 – Moving &amp; handling = 93%</p> <p>Number of children (Y1-Y6) who have taken part in an (sports) enrichment activity / club in the academic year = 262</p> <p>% of children taking part in at least one activity = 83%</p> <p>Pupil Premium uptake (79%)</p> <p>uptake (boys) - data for Y2 - 6 only = 90%</p> <p>uptake (Girls) - data for Y2 - Y6 only = 82%</p> <p>Total number of sport-related enrichment activities run throughout the school = 26</p> <p>Number of Y5 children who took part in the residential opportunity = 51 (98%) includes day visitors</p>	<p>£1200</p> <p>£890</p>

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			activities. Supporting healthy lifestyles.		
2. The profile of P.E. and sport being raised across the school.  Moving towards gaining Gold sports mark award.	-Continued Intra Sport competitions throughout the year – celebrated & publicised on the school website / newsletter / sports board.  Promoting & marketing the school – Sports awards & provision (Sue C – additional time for this  Celebrate achievements of sports clubs and participation in school games – use of multi media to promote this.	Cover costs £300  £1000  £300	Increase opportunities and participation.  Meet criteria met for Gold Mark  Promote sport and healthy lifestyles across the school and school community.	Number of children (Y1-Y6) who have taken part in an (sports) enrichment activity / club in the academic year = 262  % of children taking part in at least one activity = 83%  Pupil Premium uptake (79%)  uptake (boys) - data for Y2 - 6 only = 90%  uptake (Girls) - data for Y2 - Y6 only = 82%  Total number of sport-related enrichment activities run throughout the school = 26  Number of Y5 children who took part in the residential opportunity = 51 (98%) includes day visitors	£1000
3. increased confidence, knowledge and skills of all staff in teaching P.E. and sport	P.E. INSETs to up-skill staff, developing knowledge and confidence in delivering a range of activities – buy in specialists (gymnastics, dance, athletics)	£500	Staff develop their knowledge and confidence in delivering a range of PE activities.		£500
4. Broader experience of a range of sports and activities offered to all pupils	Bikeability training for all Y6 pupils  British Cycling involvement in school / coaching (summer term)  Swimming lessons for pupils in year 4 and 6 – including booster classes for those who cannot swim 25m in Y6 by May18.	£200 Cover for organising?  £1800	All Y6 pupils given basic cycle proficiency training.  All junior pupils have annual weekly blocks of coached swimming sessions	Number of children (Y1-Y6) who have taken part in an (sports) enrichment activity / club in the academic year = 262  % of children taking part in at least one activity = 83%  Pupil Premium uptake (79%)  uptake (boys) - data for Y2 - 6 only = 90%  uptake (Girls) - data for Y2 - Y6 only = 82%	£200

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	Y5 residential week (outdoor education) subsidised.		Pupils experience a wide range of outdoor adventurous activities. Supporting healthy lifestyles.	Total number of sport-related enrichment activities run throughout the school = 26 Number of Y5 children who took part in the residential opportunity = 51 (98%) includes day visitors	
5. increased participation in competitive sport	Increased attendance at inter sport (level 2 competitions) including A, B and C team competitions Affiliation with local schools to run sports competitions (KingsNorton District Sports Association) £100 Purchasing of mini bus to support increased attendance at inter school games and competitive sport / sporting opportunities / residential & outdoor activities / swimming. Midas driver training course – to increase amount of staff who can drive minibus, thus increasing the range of health and sporting opportunities. Sports team kit (football, netball, rugby) Netball posts and balls	£100 £3000 £200 £300	Increase sport and healthy lifestyle opportunities and participation for a wide range of pupils. Increase participation in competitive sports	List of sport provision / competitive sporting opportunities undertaken - TW Number of children (Y1-Y6) who have taken part in an (sports) enrichment activity / club in the academic year = 262 % of children taking part in at least one activity = 83% Pupil Premium uptake (79%) uptake (boys) - data for Y2 - 6 only = 90% uptake (Girls) - data for Y2 - Y6 only = 82% Total number of sport-related enrichment activities run throughout the school = 26 Number of Y5 children who took part in the residential opportunity = 51 (98%) includes day visitors	£100 £3000 £300
6. Play leaders (lunchtime provision – getting children active)	Play leader training for staff and pupils – to train up a number of Y5 & Y6 pupils as play leaders. Lunch time play leaders or coaches	£50 £3500	Increase quality & provision of sport & exercise during lunchtimes.	All year groups in junior classes had sports coached sessions during week from Sports Coach.	£3000

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	Playground equipment – termly order & training for lunchtime supervisors	£200	Increase the amount of time the pupils are physically active.		
Meeting NC requirements for swimming – Y6	Extra provision – Additional swim sessions for pupils who did not meet the 25m standard by June18	£300		July 2018	40/56 chn in Year swam 25 metres = 71%.
<b>Total:</b>		£ 15,550			

Total fund allocation: £15,460